



SVS INSTITUTE OF DENTAL SCIENCES

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RESOURCE MOBILIZATION POLICY

All activities undertaken by our college to secure new and additional finances, human and material resources is covered under the resource mobilization policy. Inherent efforts to mobilize resources is the derive for organizational sustainability. It also involves making better use of maximizing existing resources.

Income categories:

- The institution itself is self financed and income is generated mainly from tuition fees and material fees collected from students, interest from FD's and hostel fees.
- The Dental Clinic and lab collection charges also contribute to the income along with Philanthropic contributions from organizations such as Rotary etc.,

Budget plan:

- A budget estimate is drawn and estimated at the beginning of every financial year. For budgetary consideration the cost incurred in the previous year is considered and any new development planned for the year is included. This is submitted to the management and approved by budget and finance committee.
- Income and budget – Expenditure is tracked every month by Head of the Institution. And if there is any cost escalation, the same is put up before the concerned departments.
- The expenditure is broadly divided into
 - Establishment charges such as salaries, operating expenses such as material cost, electricity, repairs and maintenance etc.,
 - Capital expenditure such as expenses towards dental equipments, building infrastructure.
 - Academic and research expenditure such as expenses towards library, seminar and conferences sponsorships, community dental programs.

Any new budgetary heads are created on need basis.

PRINCIPAL
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MAHABUBNAGAR.